

MARYLAND PUBLIC LIBRARY STATISTICS

TABLE 1||

FISCAL YEAR 1998

OPERATING INCOME

COUNTY	EST. POP.	[1] GRAND TOTAL	[2] FEDERAL	[3] SPECIAL	[4] STATE	[5] LOCAL	[6] TOTAL COLS. 3, 4,5	[7] PER CAPITA	[8] PER CAPITA RANKING
<b>TOTALS</b>	5,102,200	\$152,772,396	\$1,940,121	\$23,259,673	\$19,773,907	\$107,798,695	\$150,832,275	\$29.56	
Allegany	73,200	1,023,996	16,551	67,850	459,595	480,000	1,007,445	13.76	24
Anne Arundel	467,400	12,942,848	77,436	687,591	1,425,436	10,752,385	12,865,412	27.53	8
Balto. City	689,100	23,874,904	665,346	6,259,661	4,494,693	12,455,204	23,209,558	33.68	6
Baltimore	718,000	27,718,410	157,500	6,020,358	2,636,929	18,903,623	27,560,910	38.39	2
Calvert	67,200	1,676,936	33,600	176,607	165,533	1,301,196	1,643,336	24.45	10
Caroline	29,500	1,057,197	86,944	84,572	165,681	720,000	970,253	32.89	7
Carroll	142,300	5,594,667	107,834	441,137	534,961	4,510,735	5,486,833	38.56	1
Cecil	79,600	1,439,528	100,551	124,216	340,729	874,032	1,338,977	16.82	20
Charles	113,200	1,999,218	2,500	296,326	407,875	1,292,517	1,996,718	17.64	18
Dorchester	30,400	580,086	1,400	32,382	154,198	392,106	578,686	19.04	17
Frederick	181,000	2,974,934	22,200	240,638	639,135	2,072,961	2,952,734	16.31	22
Garrett	29,800	650,292	30,407	210,167	133,868	275,850	619,885	20.80	12
Harford	211,700	7,357,587	80,581	561,345	895,546	5,820,115	7,277,006	34.37	5
Howard	225,800	8,515,051	53,655	796,830	429,856	7,234,710	8,461,396	37.47	3
Kent	19,000	373,088	2,150	15,146	65,329	290,463	370,938	19.52	15
Montgomery	819,000	30,790,590	273,301	3,145,321	1,515,150	25,856,818	30,517,289	37.26	4
Prince George's	780,000	16,040,640	38,500	3,215,666	3,486,474	9,300,000	16,002,140	20.52	13
Queen Anne's	37,000	968,570	4,000	82,950	92,969	788,651	964,570	26.07	9
St. Mary's	82,500	1,465,536	2,950	124,440	365,834	972,312	1,462,586	17.73	19
Somerset	23,900	484,189	90,447	18,680	157,647	217,415	393,742	16.47	21
Talbot	32,600	621,073	0	131,388	60,310	429,375	621,073	19.05	16
Washington	128,800	2,102,759	49,040	324,714	653,005	1,076,000	2,053,719	15.95	23
Wicomico	80,500	1,649,079	43,228	201,688	417,859	986,304	1,605,851	19.95	14
Worcester	40,700	871,218	0	0	75,295	795,923	871,218	21.41	11
ESRL	293,600	576,802	61,700	35,049	480,053	0	515,102		
SMRL	275,300	531,919	15,000	12,366	376,242	128,311	516,919		
WMPL	231,800	472,347	118,000	8,856	345,491	0	354,347		
<b>TOTAL</b>	800,700	1,581,068	194,700	56,271	1,201,786	128,311	1,386,368		

Note: Baltimore City "Special" includes SLRC and Sailor network funds, which total \$3,983,438 for FY98

"Special" includes "Other" fund category used in previous years.

MARYLAND PUBLIC LIBRARY STATISTICS

TABLE 2||

FISCAL YEAR 1998

OPERATING EXPENDITURES

COUNTY	[1] TOTAL*	[2] SALARIES	[3] BENEFITS	[4] MATERIALS	[5] OTHERS	[6] CAPITAL OUTLAY
TOTAL	\$148,660,921	\$80,047,974	\$19,266,375	\$24,310,722	\$25,035,850	\$7,742,952
Allegany	1,052,300	651,724	123,390	107,332	169,854	11,249
Anne Arundel	12,921,443	7,623,517	1,603,625	2,312,179	1,382,122	679,000
Balto. City	23,361,183	12,664,008	2,999,382	2,955,220	4,742,573	185,811
Baltimore	27,034,125	12,331,802	4,015,642	4,429,868	6,256,813	151,203
Calvert	1,606,575	854,420	299,397	186,693	266,065	68,622
Caroline	1,117,238	521,768	106,035	193,244	296,191	94,470
Carroll	5,321,368	3,493,568	274,016	843,243	710,541	187,307
Cecil	1,454,550	726,062	125,610	208,808	394,070	14,000
Charles	1,847,168	953,643	229,103	298,552	365,870	10,627
Dorchester	625,604	348,604	65,690	70,867	140,443	0
Frederick	2,739,354	1,689,693	281,951	591,264	176,446	23,098
Garrett	498,989	291,945	73,013	48,455	85,576	92,430
Harford	7,133,006	4,029,770	792,628	1,112,053	1,198,555	4,688,364
Howard	8,515,051	5,121,122	805,962	1,624,539	963,428	68,250
Kent	372,185	244,011	31,445	46,322	50,407	3,496
Montgomery	29,818,774	14,433,216	4,514,645	5,560,781	5,310,132	971,814
Prince George's	15,800,685	9,556,149	2,259,418	2,550,000	1,435,118	29,315
Queen Anne's	885,718	552,385	105,040	97,843	130,450	0
St. Mary's	1,465,230	844,686	125,239	252,753	242,552	0
Somerset	486,189	229,722	33,797	66,701	155,969	4,993
Talbot	564,155	337,847	86,003	72,173	68,132	0
Washington	1,770,736	1,189,357	168,420	276,405	136,554	350,000
Wicomico	1,473,372	873,971	146,924	220,427	232,050	108,903
Worcester	795,923	484,984	0	185,000	125,939	0
ESRL	436,795	252,073	65,831	65,025	53,866	86,909
SMRL	522,553	218,396	20,764	63,000	220,393	0
WMPL	350,176	189,207	22,410	58,207	80,352	36,000
TOTAL	1,309,524	659,676	109,005	186,232	354,611	122,909

NOTE: Baltimore City expenditures include \$3,983,438 for SLRC and Sailor network.

\* TOTAL is columns 2+3+4+5

MARYLAND PUBLIC LIBRARY STATISTICS

TABLE 3||

FISCAL YEAR 1998

PERSONNEL

COUNTY	[1] TOTAL PAID STAFF	[2] PROFESSIONAL LIBRARIANS	[3] OTHER PROFES- SIONAL STAFF	[4] LIBRARY ASSOCIATES	[5] CLERICAL STAFF	[6] OTHER PAID STAFF*
<b>TOTAL</b>	<b>2,793.10</b>	<b>613.61</b>	<b>98.23</b>	<b>455.00</b>	<b>997.43</b>	<b>628.83</b>
Allegany	42.00	4.00	1.00	0.00	19.00	18.00
Anne Arundel	253.00	53.00	5.00	45.00	80.00	70.00
Balto. City	461.50	111.00	14.00	37.00	167.50	132.00
Baltimore	460.98	50.00	38.66	82.66	152.00	137.66
Calvert	31.20	5.60	1.00	12.20	8.40	4.00
Caroline	17.99	4.00	0.00	5.80	5.80	2.39
Carroll	133.66	21.00	3.00	35.75	50.40	23.51
Cecil	30.25	6.00	0.00	11.00	11.25	2.00
Charles	38.70	1.00	1.00	22.00	6.00	8.70
Dorchester	13.20	4.00	0.00	4.00	4.80	0.40
Frederick	71.08	14.50	1.00	26.93	20.66	7.99
Garrett	16.10	3.00	0.00	1.50	9.50	2.10
Harford	144.99	31.26	8.87	18.28	52.23	34.35
Howard	180.50	41.50	5.00	47.00	72.00	15.00
Kent	10.30	2.00	0.00	4.33	3.39	0.58
Montgomery	402.85	148.50	5.50	21.00	157.35	70.50
Prince George's	267.00	75.25	4.00	45.25	92.75	49.75
Queen Anne's	20.30	7.10	1.00	0.00	8.00	4.20
St. Mary's	38.00	5.00	0.00	13.80	13.20	6.00
Somerset	13.70	2.00	0.00	0.00	10.70	1.00
Talbot	15.30	5.90	0.20	0.00	7.00	2.20
Washington	54.50	9.00	0.00	6.50	30.50	8.50
Wicomico	56.00	8.00	4.00	7.00	14.00	23.00
Worcester	20.00	1.00	5.00	8.00	1.00	5.00
ESRL	9.00	1.00	1.00	0.00	5.00	2.00
SMRL	6.80	2.00	0.00	0.00	4.80	0.00
WMPL	4.50	3.00	0.00	0.50	1.00	0.00
<b>TOTAL</b>	<b>20.30</b>	<b>6.00</b>	<b>1.00</b>	<b>0.50</b>	<b>10.80</b>	<b>2.00</b>

NOTE: For Baltimore City, SLRC staff serve dual roles for SLRC and Pratt.

\* Consists of pages, maintenance, security, hourly, substitutes

MARYLAND PUBLIC LIBRARY STATISTICS

TABLE 4||

FISCAL YEAR 1998

LIBRARY COLLECTIONS

	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
COUNTY	TOTAL HOLDINGS	TOTAL CATALOGUED BOOK VOLUMES	TOTAL UNCATALOGUED BOOK VOLUMES	TOTAL VIDEOS	TOTAL AUDIO RECORDINGS	TOTAL CURRENT PERIODICAL SUBSCRIPTIONS	TOTAL ELECTRONIC FORMAT	SERIAL VOLUMES
<b>TOTAL</b>	<b>15,510,287</b>	<b>13,460,686</b>	<b>587,310</b>	<b>297,422</b>	<b>561,426</b>	<b>25,436</b>	<b>1587</b>	<b>576,420</b>
Allegany (E)	153,088	147,021	4500	441	726	400	0	N/A
Anne Arundel	1,282,048	1,061,324	N/A	31,514	104,541	2,815	22	81,832
Balto. City (E)	3,185,739	2,504,415	295,000	24,639	42,579	5,706	400	313,000
Baltimore	1,773,314	1,604,774	N/A	61,715	102,759	4,048	18	N/A
Calvert (E)	141,441	114,477	20,000	3,322	2,183	260	100	1,099
Caroline	87,000	77,620	5,117	3,029	926	284	24	N/A
Carroll	526,139	395,025	15,605	22,411	35,752	1,591	52	55,703
Cecil	245,912	203,074	28,837	3,251	10,504	199	47	N/A
Charles (E)	200,199	159,342	27,000	8,521	3,649	267	0	1,420
Dorchester	89,140	76,308	11,062	1,264	323	172	11	N/A
Frederick (E)	356,411	301,741	5,000	5,233	12,773	678	3	30,983
Garrett	80,574	69,601	7,078	1,491	926	233	1	1,244
Harford (E)	799,050	677,409	2,100	19,840	50,533	1,347	373	47,448
Howard	935,268	725,605	98,287	17,131	60,023	1,338	56	32,828
Kent (E)	63,146	57,158	3,550	1,437	841	110	50	N/A
Montgomery	2,509,374	2,343,459	N/A	66,942	98,942	N/A	31	N/A
Prince George's	2,033,630	2,029,579	N/A	N/A	N/A	4,041	10	N/A
Queen Anne's	102,564	86,362	400	4,949	6,513	188	4	4,148
St. Mary's	148,444	125,779	7,460	8,479	4,846	270	190	1,420
Somerset	41,655	38,273	N/A	1,770	1,550	62	0	N/A
Talbot	100,882	95,051	2,500	1,285	1,796	230	20	N/A
Washington	288,096	271,328	3,700	3,972	3,515	580	1	5,000
Wicomico	159,342	148,344	0	3,782	6,829	213	174	0
Worcester	207,831	147,617	50,114	1,004	8,397	404	0	295
ESRL	5,329	2,520	650	1,989	170	N/A	N/A	0
SMRL	7,944	6,831	0	47	0	12	650	404
WMPL	55,601	51,743	0	3,850	0	0	8	0
<b>TOTAL</b>	<b>68,874</b>	<b>61,094</b>	<b>650</b>	<b>5,886</b>	<b>170</b>	<b>12</b>	<b>658</b>	<b>404</b>

NOTE: For Baltimore City, SLRC and Pratt collections are shared.

E= Contains estimated totals

N/A=Not Available

MARYLAND PUBLIC LIBRARY STATISTICS

Table 5||

FISCAL YEAR 1998

CIRCULATION

COUNTY	[1] BOOKS	[2] AUDIOS	[3] VIDEOS	[4] OTHER	[5] TOTAL	[6] REGISTERED BORROWERS	[7] CIRC/PER CAPITA	[8] CIRC/PER REGISTERED BORROWERS	[9] % OF POPULATION REGISTERED
<b>TOTAL</b>	<b>32,703,871</b>	<b>3,164,679</b>	<b>3,579,128</b>	<b>834,205</b>	<b>45,424,929</b>	<b>3,083,860</b>	<b>9.11</b>	<b>14.73</b>	<b>0.60</b>
Allegany	407,581	3,200	3,000	5,900	419,681	61,295	5.73	6.85	0.84
Anne Arundel	N/A	N/A	N/A	N/A	5,143,046	259,401	11.00	19.83	0.55
Balto. City	1,258,737	57,108	11,189	105,229	1,432,263	106,821	2.08	13.40	0.16
Baltimore	8,247,053	782,626	710,963	204,342	9,944,984	462,061	13.85	21.52	0.64
Calvert	414,875	20,219	69,602	10,486	515,182	40,096	7.67	12.85	0.60
Caroline	127,734	1,852	51,742	3,183	184,511	9,028	6.25	20.44	0.31
Carroll	2,031,403	289,112	551,628	100,081	2,972,224	110,758	20.89	26.84	0.78
Cecil	495,975	38,212	53,630	5,286	593,103	46,730	7.45	12.69	0.59
Charles	397,328	25,083	234,971	624	658,006	62,504	5.81	10.53	0.55
Dorchester	119,703	490	7,236	31,777	159,206	8,371	5.24	19.02	0.28
Frederick	995,310	94,674	56,842	41,917	1,188,743	66,783	6.57	17.80	0.37
Garrett	167,850	9,653	22,127	28,188	227,818	10,916	7.64	20.87	0.37
Harford	1,674,639	141,104	346,277	140,865	2,302,885	136,887	10.88	16.82	0.65
Howard	2,305,828	347,547	267,621	79,275	3,000,271	236,591	13.29	12.68	1.05
Kent	88,763	5,873	13,233	11,821	119,690	4,238	6.30	28.24	0.22
Montgomery	8,546,546	755,593	534,761	0	9,836,900	790,192	12.01	12.45	0.96
Prince George's	3,108,581	435,537	298,135	0	3,842,253	438,056	4.93	8.77	0.56
Queen Anne's	190,943	29,576	113,313	13,483	347,315	16,719	9.39	20.77	0.45
St. Mary's	415,845	38,203	129,363	5,954	589,365	48,401	7.14	12.18	0.59
Somerset	43,803	1,135	7,553	1,034	53,525	2,391	2.24	22.39	0.10
Talbot	167,404	9,687	8,701	5,564	191,356	20,138	5.87	9.50	0.62
Washington	834,802	13,280	36,067	5,282	889,431	67,918	6.91	13.10	0.53
Wicomico	389,567	30,121	48,455	228	468,371	54,820	5.82	8.54	0.68
Worcester	273,601	34,794	2,719	33,686	344,800	22,745	8.47	15.16	0.56
ESRL	0	0	0	0	0	0	0	0	0
SMRL	267	0	6	0	273	0	0	0	0
WMPL	106,138	0	37,482	0	143,620	0	0	0	0
<b>TOTAL</b>	<b>106,405</b>	<b>0</b>	<b>37,488</b>	<b>0</b>	<b>143,893</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

N/A=Not Available

MARYLAND PUBLIC LIBRARY STATISTICS

TABLE 6||

FISCAL YEAR 1998

ADULT CIRCULATION

COUNTY	[1] BOOKS	[2] AUDIOS	[3] VIDEOS	[4] PERIODICALS/ OTHER	[5] TOTAL
TOTAL	18,112,289	2,645,075	2,558,692	734,268	29,193,370
Allegany (E)	407,581	3,200	3,000	5,900	419,681
Anne Arundel	N/A	N/A	N/A	N/A	5,143,046
Balto. City	898,000	54,660	10,572	91,844	1,055,076
Baltimore	5,022,147	678,444	572,159	202,304	6,475,054
Calvert	227,712	18,750	36,482	8,973	291,917
Caroline	83,453	1,852	38,983	3,183	127,471
Carroll	951,311	225,673	352,429	100,081	1,629,494
Cecil	286,514	31,640	53,630	5,250	377,034
Charles	359,929	24,144	164,276	642	548,991
Dorchester	85,842	N/A	7,236	31,273	124,351
Frederick	510,695	72,938	28,989	38,145	650,767
Garrett	108,886	7,978	13,520	25,550	155,934
Harford	792,810	103,249	219,320	83,543	1,198,922
Howard	1,100,272	288,539	208,967	66,785	1,664,563
Kent	64,103	5,873	13,233	11,821	95,030
Montgomery	4,274,374	648,948	258,598	0	5,181,920
Prince George's	1,493,142	340,329	298,135	N/A	2,131,606
Queen Anne's	117,774	27,756	113,313	13,382	272,225
St. Mary's	231,896	31,756	80,554	5,954	350,160
Somerset	26,087	1,135	7,553	1,012	35,787
Talbot	106,882	9,687	8,701	5,564	130,834
Washington	537,562	9,096	36,067	N/A	582,725
Wicomico	225,887	26,541	31,347	228	284,003
Worcester	199,430	32,887	1,628	32,834	266,779
ESRL	0	0	0	0	0
SMRL	267	0	6	0	273
WMPL	106,138	0	37,482	0	143,620
TOTAL	106,405	0	37,488	0	143,893

E= Contains estimated totals

N/A=Not Available

MARYLAND PUBLIC LIBRARY STATISTICS

TABLE 7||

FISCAL YEAR 1998

CHILDREN'S CIRCULATION

COUNTY	[1] BOOKS	[2] AUDIOS	[3] VIDEOS	[4] OTHER	[5] TOTAL
TOTAL	14,591,582	519,604	1,020,436	99,955	16,231,577
Allegany	N/A	N/A	N/A	N/A	N/A
Anne Arundel	N/A	N/A	N/A	N/A	N/A
Balto. City	360,737	2,448	617	13,385	377,187
Baltimore	3,224,906	104,182	138,804	2,038	3,469,930
Calvert	187,163	1,469	33,120	1,513	223,265
Caroline	44,281	N/A	12,759	N/A	57,040
Carroll	1,080,092	63,439	199,199	N/A	1,342,730
Cecil	209,461	6,572	N/A	36	216,069
Charles	37,399	939	70,695	N/A	109,033
Dorchester	33,861	490	0	504	34,855
Frederick	484,615	21,736	27,853	3,772	537,976
Garrett	58,964	1,675	8,607	2,638	71,884
Harford	881,829	37,855	126,957	57,322	1,103,963
Howard	1,205,556	59,008	58,654	12,490	1,335,708
Kent	24,660	0	0	0	24,660
Montgomery	4,272,172	106,645	276,163	0	4,654,980
Prince George's	1,615,439	95,208	N/A	N/A	1,710,647
Queen Anne's	73,169	1,820	N/A	101	75,090
St. Mary's	183,949	6,447	48,809	N/A	239,205
Somerset	17,716	N/A	N/A	22	17,738
Talbot	60,522	N/A	N/A	N/A	60,522
Washington	297,240	4,184	N/A	5,282	306,706
Wicomico	163,680	3,580	17,108	N/A	184,368
Worcester	74,171	1,907	1,091	852	78,021
ESRL	0	0	0	0	0
SMRL	0	0	0	0	0
WMPL	0	0	0	0	0
TOTAL	0	0	0	0	0

N/A=Not Available

MARYLAND PUBLIC LIBRARY STATISTICS

TABLE 8||

FISCAL YEAR 1998

LIBRARY SERVICES

COUNTY	[1] LIBRARY VISITS	[2] PROGRAM ATTENDANCE	[3] REFERENCE INFORMATION TRANSACTIONS	[4] INTERNET ACCESS	[5] INTER- LIBRARY LOAN BORROWED	[6] INTER- LIBRARY LOAN LENT	[7] BOOK- MOBILES	[8] ANNUAL PUBLIC SYSTEM HOURS
<b>TOTAL</b>	6,880,953	786,672	6,366,414		138,756	116,018	17	451,561
Allegany (E)	330,624	6,557	23,000	YES	7,404	3	1	17,708
Anne Arundel	2,799,190	41,040	263,101	YES	6,928	3,847	0	38,384
Balto. City	1,362,793	88,031	1,669,795	YES	12,170	25,175	2	53,045
Baltimore	N/A	78,549	1,451,701	YES	4,068	5,412	2	48,742
Calvert	327,558	24,892	31,542	YES	31,512	19,604	0	10,192
Caroline	150,529	9,597	12,964	YES	1,503	293	1	4,927
Carroll (E)	N/A	51,839	117,888	YES	2,230	2,290	3	21,956
Cecil	202,344	7,907	48,685	YES	961	35	0	13,500
Charles (E)	378,716	26,651	28,690	YES	17,368	17,888	0	8,736
Dorchester	N/A	10,703	8,803	YES	1,176	228	1	6,136
Frederick	N/A	40,455	158,547	YES	1,231	305	2	21,528
Garrett	N/A	6,579	4,174	YES	5,328	0	1	8,608
Harford	N/A	42,598	272,723	YES	1,679	1,755	0	18,252
Howard	N/A	80,186	744,973	YES	5,168	3,398	0	18,506
Kent (E)	87,627	1,258	3,900	YES	2,233	202	0	3,604
Montgomery	N/A	102,219	1,352,267	YES	5,951	3,640	1	54,444
Prince George's	N/A	97,887	N/A	YES	838	1,782	0	51,794
Queen Anne's	N/A	3,750	9,418	YES	1,775	100	0	5,624
St. Mary's	362,332	25,017	38,539	YES	16,366	20,738	0	9,084
Somerset (E)	40,000	2,661	5,519	YES	509	600	0	4,971
Talbot	379,516	5,815	N/A	YES	1,644	746	0	4,612
Washington (E)	N/A	25,248	73,013	YES	6,102	4,237	2	13,104
Wicomico	235,221	3,358	23,152	YES	729	3,646	1	9,763
Worcester	224,503	3,875	24,020	YES	3,883	94	0	4,342
ESRL	0	0	750	YES	1,741	1,143	0	2,080
SMRL	0	0	0	YES	2,882	916	0	0
WMPL	0	0	2,365	YES	0	11,615	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>3,115</b>		<b>4,623</b>	<b>13,674</b>	<b>0</b>	<b>2,080</b>

N/A=Not Available

E=Contains estimated totals