

MARYLAND PUBLIC LIBRARY STATISTICS

TABLE 1||

FISCAL YEAR 1999

OPERATING INCOME

GRAND TOTAL	PER CAPITA	FEDERAL	SPECIAL	STATE	LOCAL
\$168,043,082	32.46	\$2,217,377	\$27,294,180	\$22,990,884	\$115,540,641
1,258,802	16.88	33,026	138,133	532,643	555,000
13,918,959	29.45	33,887	1,575,860	1,659,212	10,650,000
26,604,069	38.13	1,276,933	7,580,602	5,034,017	12,712,517
27,477,564	37.93	141,730	4,807,711	3,073,973	19,454,150
1,627,996	23.27	18,000	175,058	215,945	1,218,993
1,294,290	43.77	3,000	317,716	194,940	778,634
6,199,111	41.90	51,891	887,468	661,217	4,598,535
1,787,387	20.97	97,057	207,729	404,510	1,078,091
2,176,304	18.67	23,928	260,253	517,051	1,375,072
663,803	22.08	3,600	87,290	171,113	401,800
3,593,849	19.35	32,400	410,594	727,713	2,423,142
578,254	18.99	18,000	88,532	161,722	310,000
8,832,048	41.32	35,977	933,977	1,041,595	6,820,499
9,565,155	40.95	130,955	1,401,270	495,360	7,537,570
444,791	22.46	18,000	48,849	70,866	307,076
34,756,585	42.05	75,542	3,103,577	1,773,105	29,804,361
17,895,242	22.95	18,070	3,798,005	4,139,367	9,939,800
1,111,314	28.03	29,170	147,733	115,714	818,697
1,776,676	21.05	22,902	227,020	429,791	1,096,963
482,513	19.16	13,000	56,979	188,771	223,763
686,177	20.92	4,310	126,777	70,090	485,000
2,501,556	19.44	17,515	633,542	737,499	1,113,000
1,830,924	21.43	118,484	186,135	484,155	1,042,150
979,713	23.27	0	93,370	90,515	795,828

Per Capita is special + state + local only

MARYLAND PUBLIC LIBRARY STATISTICS

FISCAL YEAR 1999

OPERATING EXPENDITURES

COUNTY	[1] TOTAL*	[2] SALARIES	[3] BENEFITS	[4] MATERIALS	[5] OTHERS	[6] CAPITAL OUTLAY
TOTAL	\$161,778,015	\$83,676,936	\$25,104,334	\$25,855,492	\$27,141,253	\$9,169,637
Allegany	1,270,851	670,091	202,495	149,732	248,533	2,107,936
Anne Arundel	13,889,806	8,042,336	2,557,940	1,832,130	1,457,400	214,000
Balto. City	26,143,210	13,163,209	4,549,818	3,353,766	5,076,417	0
Baltimore	27,178,438	12,981,343	3,840,904	4,984,000	5,372,191	925,000
Calvert	1,608,628	971,125	316,178	197,466	123,859	17,465
Caroline	1,217,565	558,667	184,872	130,527	343,499	54,926
Carroll	5,924,430	3,543,168	700,274	987,837	693,151	304,118
Cecil	1,499,096	796,237	229,962	226,830	246,067	186,581
Charles	1,952,720	1,089,350	239,961	350,619	272,790	1,000,000
Dorchester	649,850	348,571	112,334	73,839	115,106	144,886
Frederick	3,282,171	1,960,420	523,021	627,921	170,809	52,295
Garrett	560,254	355,857	77,087	41,300	86,010	1,621
Harford	8,558,103	4,496,397	1,342,563	1,740,647	978,496	279,342
Howard	9,376,512	5,121,122	1,555,127	1,572,771	1,127,492	114,226
Kent	422,824	261,469	67,632	42,767	50,956	5,680
Montgomery	31,457,317	15,431,182	4,345,609	5,106,942	6,573,584	3,370,436
Prince George's	17,741,113	8,938,033	2,694,084	3,091,500	3,017,496	27,740
Queen Anne's	1,003,354	582,814	183,718	105,768	131,054	11,107
St. Mary's	1,766,879	994,240	247,235	277,124	248,280	216,262
Somerset	651,156	239,787	238,526	71,155	101,688	23,169
Talbot	793,704	402,991	212,410	117,647	60,656	0
Washington	2,198,923	1,278,035	338,446	325,603	256,839	112,847
Wicomico	1,762,818	965,508	271,768	262,601	262,941	0
Worcester	868,293	484,984	72,370	185,000	125,939	0
ESRL	472,932	276,520	91,056	53,233	52,123	48,442
SMRL	594,809	232,900	44,310	70,000	270,550	0
WMPL	359,972	190,881	22,324	65,638	81,129	0
TOTAL	1,427,713	700,301	157,690	188,871	403,802	48,442

NOTE: Baltimore City expenditures include \$3,783,438 for SLRC and Sailor network.

* TOTAL is columns 2+3+4+5

"Benefits" includes State contributions to retirement.

MARYLAND PUBLIC LIBRARY STATISTICS

TABLE 3||

FISCAL YEAR 1999

PERSONNEL

Local Unit	TOTAL STAFF	PROFES-SIONAL	ASSOCIATES	OTHER PROFES-SIONAL STAFF	CLERICAL AND OTHER
Total State	2,950.46	606.04	506.20	95.26	1,742.96
Allegany	39.00	1.00	0.00	1.00	37.00
Anne Arundel	254.00	53.00	46.00	5.00	150.00
Balto. City	520.00	115.00	33.00	13.00	359.00
Baltimore	466.94	36.00	122.94	25.00	283.00
Calvert	35.60	5.60	16.80	1.00	12.20
Caroline	20.40	4.00	5.80	0.00	10.60
Carroll	117.92	22.00	36.40	4.00	55.52
Cecil	30.50	6.00	11.50	1.00	12.00
Charles	48.60	2.00	20.00	1.00	25.60
Dorchester	13.80	4.00	4.00	0.00	5.80
Frederick	74.82	14.72	28.65	3.00	28.45
Garrett	16.00	3.00	4.00	1.00	8.00
Harford	167.41	31.52	18.03	11.76	106.10
Howard	180.50	41.50	47.00	5.00	87.00
Kent	10.72	2.00	4.33	0.00	4.39
Montgomery	423.50	147.00	26.00	5.50	245.00
Prince George's	280.25	79.50	42.75	4.00	154.00
Queen Anne's	20.00	7.20	0.00	1.00	11.80
St. Mary's	36.00	6.00	14.00	N/A	16.00
Somerset	13.50	2.00	0.00	0.00	11.50
Talbot	17.00	6.00	0.00	0.00	11.00
Washington	86.00	9.00	9.00	4.00	64.00
Wicomico	58.00	7.00	8.00	4.00	39.00
Worcester	20.00	1.00	8.00	5.00	6.00

NOTE: For Baltimore City, SLRC staff serve dual roles for SLRC and Pratt.

* Consists of pages, maintenance, security, hourly, substitutes

MARYLAND PUBLIC LIBRARY STATISTICS

TABLE 4||

FISCAL YEAR 1999

LIBRARY COLLECTIONS

	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
COUNTY	TOTAL HOLDINGS	TOTAL CATALOGUED BOOK VOLUMES	TOTAL UNCATALOGUED BOOK VOLUMES	TOTAL VIDEOS	TOTAL AUDIO RECORDINGS	TOTAL CURRENT PERIODICAL SUBSCRIPTIONS	TOTAL ELECTRONIC FORMAT	SERIAL VOLUMES
TOTAL	15,851,382	13,627,771	802,103	331,927	565,475	26,667	1273	496,166
Allegany (E)	153,842	147,380	4,500	702	894	366	0	N/A
Anne Arundel	1,272,009	1,066,070	0	28,732	99,836	3,156	26	74,189
Balto. City (E)	3,439,959	2,741,294	295,000	36,476	47,723	5,800	66	313,600
Baltimore	1,729,398	1,449,098	112,646	62,475	101,711	3,448	20	0
Calvert (E)	131,885	103,254	20,000	4,441	2,634	264	110	1,182
Caroline	92,393	77,539	400	6,095	989	303	52	7,015
Carroll	473,531	396,668	14,534	23,295	37,543	1,447	44	N/A
Cecil	257,632	211,436	31,472	3,542	10,955	169	58	N/A
Charles (E)	207,748	166,907	25,000	9,733	4,451	204	0	1,453
Dorchester	90,894	78,203	10,751	1,409	342	178	11	0
Frederick (E)	335,939	306,437	2,000	4,749	11,565	665	4	10,519
Garrett	64,909	53,447	6,824	2,171	1,501	225	0	741
Harford	528,617	425,323	0	24,159	34,601	1,362	392	42,780
Howard	958,616	710,320	137,927	17,015	59,453	1,324	48	32,529
Kent (E)	64,265	56,641	4,326	1,875	1,254	119	50	0
Montgomery	2,647,928	2,438,717	9,367	78,746	115,851	5,218	29	0
Prince George's	2,257,682	2,257,126	N/A	N/A	N/A	549	7	N/A
Queen Anne's	105,417	87,798	300	5,152	7,130	175	2	4,860
St. Mary's	169,585	139,185	15,000	7,834	4,991	287	336	1,952
Somerset	55,469	40,677	10,000	2,208	2,522	62	0	0
Talbot	106,660	100,618	2,500	1,514	1,911	117	N/A	0
Washington	327,935	277,873	37,000	4,120	3,351	587	4	5,000
Wicomico	173,682	157,303	6,100	4,429	5,633	208	9	0
Worcester	205,387	138,457	56,456	1,055	8,634	434	5	346
ESRL	4,748	3,061	0	1,606	75	6	0	0
SMRL(E)	9,272	7,201	0	49	0	772	750	500
WMPL	55,632	51,504	0	4,120	0	0	8	0
TOTAL	69,652	61,766	0	5,775	75	778	758	500

NOTE: For Baltimore City, SLRC and Pratt collections are shared.

E= Contains estimated totals

N/A=Not Available

CHILDREN'S
CIRCULATION

FISCAL YEAR 1999

COUNTY	[1] BOOKS	[2] AUDIOS	[3] VIDEOS	[4] PERIODICALS	[5] OTHER	[6] TOTAL	[7] REGISTERED BORROWERS	[8] CIRC/PER CAPITA	[9] CIRC/PER REGISTERED BORROWERS	[10] % OF POPULATION REGISTERED
TOTAL	37,115,513	3,452,719	3,803,645	862,207	267,177	45,501,261	2,800,867	8.91	16.25	0.55
Allegany	345,850	3,000	2,500	N/A	5,000	356,350	65,168	4.91	5.47	0.90
Anne Arundel	3,973,247	621,283	291,806	230,877	29,931	5,147,144	304,600	10.92	16.90	0.65
Balto. City	1,172,736	56,324	31,084	1,603	68,632	1,330,379	70,335	2.00	18.91	0.11
Baltimore	7,729,000	799,245	727,348	158,197	1,614	9,415,404	357,627	13.07	26.33	0.50
Calvert	409,496	22,592	93,358	16,011	3,350	544,807	44,276	7.87	12.30	0.64
Caroline	138,174	N/A	56,934	8	N/A	195,116	15,169	6.61	12.86	0.51
Carroll	2,030,626	294,636	537,798	61,098	N/A	2,924,158	96,819	19.93	30.20	0.66
Cecil	447,560	31,247	43,881	N/A	10,844	533,532	40,585	6.62	13.15	0.50
Charles	416,927	29,132	253,458	4,064	4,111	707,692	68,358	6.14	10.35	0.59
Dorchester	82,060	0	5,932	0	58	88,050	10,734	2.94	8.20	0.36
Frederick	1,011,140	84,534	61,707	26,183	67	1,183,631	57,761	6.43	20.49	0.31
Garrett	160,745	11,479	25,546	22,121	4,525	224,416	28,442	7.61	7.89	0.96
Harford	1,728,480	157,739	364,804	66,771	46,431	2,364,225	135,002	11.10	17.51	0.63
Howard	2,495,644	323,952	265,121	70,116	26,123	3,180,956	250,057	13.81	12.72	1.09
Kent	89,122	6,907	12,167	2,650	214	111,060	7,040	5.85	15.78	0.37
Montgomery	8,517,407	834,540	640,571	0	0	9,992,518	516,346	12.12	19.35	0.63
Prince George's	3,920,023	N/A	N/A	N/A	N/A	3,920,023	478,694	5.03	8.19	0.61
Queen Anne's	186,039	30,835	111,179	10,113	3,337	341,503	19,700	8.85	17.34	0.51
St. Mary's	457,582	41,833	155,191	10,716	198	665,520	52,880	7.99	12.59	0.63
Somerset	56,298	3,715	26,194	2,765	762	89,734	4,182	3.66	21.46	0.17
Talbot	165,018	9,652	8,768	5,304	16,142	204,884	22,616	6.28	9.06	0.69
Washington	838,389	12,813	31,286	0	44,114	926,602	73,627	7.25	12.59	0.58
Wicomico	494,248	34,328	54,273	0	443	583,292	53,537	7.30	10.90	0.67
Worcester	249,702	42,933	2,739	173,610	1,281	470,265	27,312	11.17	17.22	0.65
ESRL	0	0	0	0	0	0	0	0	0	0
SMRL	267	0	6	0	0	0	0	0	0	0
WMPL	99,692	0	30,793	0	0	130,485	0	0	0	0
TOTAL	99,692	0	30,799	0	0	130,485	0	0	0	0

N/A=Not Available

MARYLAND PUBLIC LIBRARY STATISTICS

TABLE 7||

CHILDREN'S
CIRCULATION

FISCAL YEAR 1999

COUNTY	[1] BOOKS	[2] AUDIOS	[3] VIDEOS	[4] PERIODICALS	[5] OTHER	[6] TOTAL
TOTAL	20,811,458	2,979,610	2,664,488	817,122	155,817	27,428,495
Allegheny (E)	345,850	3,000	2,500	N/A	5,000	356,350
Anne Arundel	2,314,984	587,300	291,806	219,973	736	3,414,799
Balto. City	818,426	51,583	27,075	1,360	57,785	956,229
Baltimore	4,809,711	695,130	590,314	148,705	448	6,244,308
Calvert	220,157	20,852	50,382	16,011	178	307,580
Caroline	86,862	2,863	40,945	6	1,557	132,233
Carroll	957,809	234,299	345,719	61,098	N/A	1,598,925
Cecil	260,642	26,370	43,881	N/A	10,813	341,706
Charles	231,660	26,894	185,840	3,467	3	447,864
Dorchester	57,013	0	5,932	0	58	63,003
Frederick	530,609	79,268	31,471	23,302	67	664,717
Garrett	101,404	9,192	15,989	20,468	4,525	151,578
Harford	826,933	118,582	234,350	59,321	9,547	1,248,733
Howard	1,294,789	267,801	215,497	61,139	3,087	1,842,313
Kent	62,506	6,549	9,093	2,561	214	80,923
Montgomery	4,242,523	699,870	275,303	0	0	5,217,696
Prince George's	2,096,752	N/A	N/A	N/A	N/A	2,096,752
Queen Anne's	109,537	24,668	111,179	8,090	3,337	256,811
St. Mary's	233,728	32,218	95,843	10,716	NA	372,505
Somerset	29,748	3,715	14,355	2,765	459	51,042
Talbot	104,974	9,652	8,768	5,304	16,142	144,840
Washington	559,461	8,764	31,286	0	40,364	639,875
Wicomico	330,838	30,174	36,277	0	216	397,505
Worcester	184,542	40,866	683	172,836	1,281	400,208
ESRL	0	0	0	0		0
SMRL	267	0	6	0		273
WMPL	99,692	0	30,793	0		130,485
TOTAL	99,959	0	30,799	0		130,758

E= Contains estimated totals

**CHILDREN'S
CIRCULATION**

FISCAL YEAR 1999

COUNTY	[1] BOOKS	[2] AUDIOS	[3] VIDEOS	[4] PERIODICAL	[5] OTHER	[6] TOTAL
TOTAL	16,304,055	475,972	1,139,157	45,085	112,917	18,077,186
Allegany	N/A	N/A	N/A	N/A	N/A	0
Anne Arundel	1,658,263	33,983	N/A	10,904	29,195	1,732,345
Balto. City	354,310	4,741	4,009	243	10,847	374,150
Baltimore	2,919,289	104,115	137,034	9,492	1,166	3,171,096
Calvert	189,339	1,740	42,976	N/A	3,172	237,227
Caroline	51,312	N/A	15,989	2	N/A	67,303
Carroll	1,072,817	60,337	192,079	N/A	N/A	1,325,233
Cecil	186,918	4,877	N/A	N/A	31	191,826
Charles	185,267	2,238	67,618	597	4,108	259,828
Dorchester	25,047	0	0	0	0	25,047
Frederick	480,531	5,266	30,236	2,881	0	518,914
Garrett	59,341	2,287	9,557	1,653	0	72,838
Harford	901,547	39,157	130,454	7,450	36,884	1,115,492
Howard	1,200,855	56,151	49,624	8,977	23,036	1,338,643
Kent	26,616	358	3,074	89	0	30,137
Montgomery	4,274,884	134,670	365,268	0	0	4,774,822
Prince George's	1,823,271	N/A	N/A	N/A	N/A	1,823,271
Queen Anne's	76,502	6,167	N/A	2,023	N/A	84,692
St. Mary's	223,854	9,615	59,348	NA	198	293,015
Somerset	26,550	0	11,839	0	303	38,692
Talbot	60,044	0	0	0	0	60,044
Washington	278,928	4,049	0	0	3,750	286,727
Wicomico	163,410	4,154	17,996	0	227	185,787
Worcester	65,160	2,067	2,056	774	0	70,057
ESRL	0	0	0	0	0	0
SMRL	0	0	0	0	0	0
WMPL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

N/A=Not Available

MARYLAND PUBLIC LIBRARY STATISTICS

TABLE 8||

LIBRARY SERVICES
(CORRECTED)
FISCAL YEAR 1999

	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
COUNTY	LIBRARY VISITS	PROGRAM ATTENDANCE	REFERENCE INFORMATION TRANSACTIONS	INTERNET ACCESS	INTER-LIBRARY LOAN BORROWED	INTER-LIBRARY LOAN LENT	BOOK-MOBILES	ANNUAL PUBLIC SYSTEM HOURS
TOTAL	18,988,175	822,557	6,845,100	100%	117,916	109,777	15	463,887
Allegany (E)	330,624	6,570	23,000	YES	7,358	0	1	17,708
Anne Arundel	2,782,772	38,399	263,731	YES	8,377	4,388	0	38,072
Balto. City	1,447,301	67,697	1,005,383	YES	8,323	26,133	1	54,531
Baltimore	5,947,396	81,278	1,071,855	YES	3,193	6,853	2	52,237
Calvert	360,561	27,888	34,453	YES	33,696	21,008	0	11,440
Caroline	175,330	13,411	13,289	YES	1,790	402	1	6,253
Carroll (E)	N/A	46,535	111,123	YES	239	1,282	3	21,956
Cecil	190,460	8,407	0	YES	3,275	7	0	14,040
Charles (E)	382,931	32,973	28,099	YES	1,045	671	0	10,760
Dorchester	N/A	10,468	9,832	YES	1,152	109	1	6,136
Frederick	NA	43,953	138,644	YES	1,463	12	1	22,019
Garrett	157,156	3,873	3,269	YES	5,338	0	1	9,542
Harford	N/A	56,385	302,849	YES	1,205	2,586	0	19,604
Howard(E)	1,268,345	84,001	685,516	YES	3,739	2,504	0	15,816
Kent (E)	79,900	1,904	3,900	YES	1,754	65	0	3,743
Montgomery	N/A	117,934	1,450,875	YES	9,672	5,456	1	57,248
Prince George's	4,351,732	89,824	1,408,279	YES	3,242	3,705	0	51,794
Queen Anne's	183,560	4,050	8,664	YES	N/A	N/A	0	5,624
St. Mary's	402,541	28,910	44,798	YES	12,093	25,685	0	9,884
Somerset (E)	89,234	11,326	20,000	YES	440	1,623	0	5,850
Talbot	380,000	14,115	80,780	YES	438	170	0	4,612
Washington (E)	N/A	21,343	91,015	YES	5,906	3,854	2	13,832
Wicomico	241,945	4,922	19,920	YES	778	3,178	1	6,844
Worcester	216,387	6,391	25,826	YES	3,400	86	0	4,342
ESRL	0	0	0	YES	700	1,216	0	0
SMRL	0	246	0	YES	3,135	2,014	0	0
WMPL	0	0	2,204	YES	0	10,880	0	0
TOTAL	0	246	2,204		3,835	14,110	0	0

N/A=Not Available

E=Contains estimated totals